

ORDINANCE NO. 2025-1

TOWNSHIP BUDGET AND APPROPRIATION ORDINANCE

AN ORDINANCE APPROPRIATING FOR ALL TOWN PURPOSES FOR SHILOH TOWNSHIP, JEFFERSON COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING APRIL 1, 2025 AND ENDING MARCH 31, 2026.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF SHILOH TOWNSHIP, JEFFERSON COUNTY, ILLINOIS:

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Shiloh Township, be and the same are hereby appropriated for the town purposes of Shiloh Township, Jefferson County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 2. That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Town, Social Security, General Assistance and Insurance.

I. GENERAL TOWN FUND

BEGINNING BALANCE April 1, 2025 \$ 276,173.87

ESTIMATED REVENUES:

Property Tax	\$205,000.00
Replacement Tax	8,000.00
Interest	545.00

TOTAL ESTIMATED REVENUES	213,545.00
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TOTAL ESTIMATED FUNDS AVAILABLE	<u>\$ 489,718.87</u>
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BUDGETED EXPENDITURES

Administration	\$206,661.10
Assessor	62,333.80

TOTAL EXPENDITURES/APPROPRIATIONS	<u>\$268,994.90</u>
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ENDING BALANCE March 31, 2026	<u>\$220,723.97</u>
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ADMINISTRATION

PERSONNEL

Salaries	\$150,500.00
Health Insurance	<u>12,841.10</u>
	163,341.10

CONTRACTUAL SERVICES:

Maintenance-Building	1,000.00	
Maintenance-Equipment	350.00	
Accounting Services	8,000.00	
Legal Services	1,500.00	
Postage	300.00	
Telephone	2,770.00	
Publishing, advertising	0.00	
Printing	600.00	
Travel Expenses	1,000.00	
Training	2,500.00	
Utilities	7,000.00	
Dues	900.00	
Office Cleaning	3,600.00	
Software	5,000.00	
Conferences	<u>500.00</u>	
Total		\$35,020.00

COMMODITIES

Office supplies	\$2,800.00	\$ 2,800.00
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CAPITAL OUTLAY

Equipment	\$1,500.00
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Building	\$ 3,000.00	\$4,500.00
OTHER EXPENDITURES:		
Miscellaneous Expenses	\$ 1,000.00	<u>\$1,000.00</u>
TOTAL ADMINISTRATION		\$206,661.10
ASSESSOR		
PERSONNEL		
Salaries	\$ 40,993.80	\$40,993.80
CONTRACTUAL SERVICES		
Maintenance equipment	3,380.00	
Maintenance service Equipment	3,400.00	
Postage	800.00	
Telephone	2,500.00	
Publishing	810.00	
Dues	50.00	
Travel Expense	1,800.00	
Training	1,800.00	
Legal	300.00	
		\$14,840.00
COMMODITIES		
Office Supplies	\$5,500.00	\$5,500.00
CAPITAL OUTLAY		
Equipment	\$500.00	\$500.00
OTHER EXPENDITURES		
Miscellaneous Expense	\$500.00	\$ 500.00

TOTAL ASSESSOR		<u>\$62,333.80</u>
II. INSURANCE FUND		
BEGINNING BALANCE April 1, 2025		\$0
REVENUES		
Property Tax		\$ 7,000.00
TOTAL REVENUES		\$7,000.00
TOTAL FUNDS AVAILABLE		\$7,000.00
EXPENDITURES		
PERSONNEL		
Worker's Compensation	3,000.00	
Unemployment	10,000.00	
		\$ 13,000.00
CONTRACTUAL SERVICES		
Liability and General Insurance	\$ 5,400.00	
		\$ 5,400.00
TOTAL EXPENDITURES/APPROPRIATIONS:		\$ 18,400.00
ENDING BALANCE March 31, 2026		<u>\$-11,400.00</u>
III. SOCIAL SECURITY FUND		
BEGINNING BALANCE April 1, 2025		\$33,079.98
REVENUES		
Property Tax	9,000.00	
Interest	100.00	
		<u>\$ 9,100.00</u>

TOTAL FUNDS AVAILABLE:		\$42,179.98
EXPENDITURES		
PERSONNEL		
Social Security Contribution	\$7,195.05	
Medicare	1,683.42	
IDES	1,613.38	
TOTAL EXPENDITURES/APPROPRIATIONS:		\$10,491.85
ENDING BALANCE March 31, 2026		<u>\$31,688.13</u>
IV. <u>GENERAL ASSISTANCE FUND</u>		
Beginning Balance April 1, 2025		\$89,518.53
ESTIMATED REVENUES:		
Property Tax	9,500.00	
Interest	25.00	\$9,525.00
TOTAL ESTIMATED REVENUES		\$99,043.53
BUDGETED EXPENDITURES		
Administration	\$13,600.00	
Contingencies	150.00	
TOTAL EXPENDITURES/APPROPRIATIONS		\$13,750.00
ENDING BALANCE March 31, 2026		<u>\$85,293.53</u>
ADMINISTRATION		
PERSONNEL		

Salaries	\$ 12,000.00
Unemployment	400.00
Social Security	800.00

	\$13,200.00
Miscellaneous	400.00

TOTAL ADMINISTRATION

\$ 13,600.00

Section 3. That the amount appropriated for town purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026, by fund shall be as follows:

I. GENERAL TOWN FUND	\$267,094.90
II. GENERAL ASSISTANCE FUND	13,750.00
III. INSURANCE FUND	18,400.00
IV. SOCIAL SECURITY FUND	10,491.85

TOTAL APPROPRIATIONS

\$309,736.75

Section 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 5. That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Three Hundred Nine Thousand Seven Hundred Thirty Six Dollars and Seventy Five cents (\$309,736.75) for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

Section 6. That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this township, passed by the Board of Trustees as required by law, and shall be in full force and effect from and after this date.

Section 7. That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025 pursuant to a roll call vote by the Board of Trustees of Shiloh Township, Jefferson County, Illinois.

AYES:

Randy Edwards  
Donna Keele  
Richard (Dick) Martin  
Jennifer Martin  
Eileen Williams

NAYS:

ABSENT:

\_\_\_\_\_  
(Town Clerk)

\_\_\_\_\_  
(Chairman)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
AND CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
SHILOH TOWNSHIP

The undersigned, duly elected, qualified, and acting clerk of Shiloh Township, Jefferson County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of Shiloh Township for the fiscal year beginning April 1, 2025 and ending March 31, 2026, as adopted this 4th day of November, 2024.

The undersigned, Supervisor (Chief Fiscal Officer) of Shiloh Township, Jefferson County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, as either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Shiloh Township Road District, Jefferson County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Town Clerk

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Supervisor (Chief Fiscal Officer)